

High School Clay Target Team Budget Example

League Scheduled Events				
# of athletes	35			
# scheduled events (weeks)	9			
Income	Each	Projected	Actual	Difference
Participation fee	\$ 300.00	\$ 10,500.00	\$ 10,500.00	\$ -
Donations		\$ 3,000.00	\$ 4,200.00	\$ 1,200.00
Fundraisers		\$ 2,000.00	\$ 1,500.00	\$ (500.00)
TOTAL INCOME		\$ 15,500.00	\$ 16,200.00	\$ 700.00
Expenses	Each	Projected	Actual	Difference
Per event target fees (50)	\$ 10.00	\$ 3,150.00	\$ 3,245.65	\$ 95.65
Per event ammunition (50)	\$ 13.00	\$ 4,095.00	\$ 4,169.98	\$ 74.98
Apparel	\$ 30.00	\$ 1,050.00	\$ 980.00	\$ (70.00)
Shell catchers	\$ 10.00	\$ 350.00	\$ 330.65	\$ (19.35)
League registration fee	\$ 35.00	\$ 1,225.00	\$ 1,050.00	\$ (175.00)
Coach safety vests	\$ -	\$ 100.00	\$ 98.95	\$ (1.05)
Coach training	\$ -	\$ 300.00	\$ 300.00	\$ -
Cooking supplies/food	\$ -	\$ 500.00	\$ 600.00	\$ 100.00
Website	\$ -	\$ 200.00	\$ 200.00	\$ -
Team banquet	\$ -	\$ 1,000.00	\$ 1,200.00	\$ 200.00
Awards/letters/pins	\$ -	\$ 400.00	\$ 520.24	\$ 120.24
Team picture	\$ -	\$ 150.00	\$ 100.00	\$ (50.00)
Travel	\$ -	\$ 200.00	\$ 50.00	\$ (150.00)
Add'l target rounds	\$ -	\$ 1,000.00	\$ 1,100.00	\$ 100.00
Add'l ammunition	\$ -	\$ 1,300.00	\$ 1,400.00	\$ 100.00
Charitable donations	\$ -	\$ 100.00	\$ 150.00	\$ 50.00
Athlete training	\$ -	\$ 300.00	\$ 200.00	\$ (100.00)
TOTAL EXPENSES		\$ 15,420.00	\$ 15,695.47	\$ 275.47
NET (INCOME LESS EXPENSES)		\$ 80.00	\$ 504.53	\$ 424.53

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Tournament				
Number of athletes	25			
Income	Each	Projected	Actual	Difference
Participation fee	\$ 40.00	\$ 1,000.00	\$ 1,000.00	\$ -
Donations		\$ 1,000.00	\$ 1,000.00	\$ -
Fundraisers		\$ 500.00	\$ 500.00	\$ -
TOTAL INCOME		\$ 2,500.00	\$ 2,500.00	\$ -
Expenses	Each	Projected	Actual	Difference
Event fee	\$ 30.00	\$ 750.00	\$ 625.00	\$ (125.00)
Ammunition (50)	\$ 26.00	\$ 750.00	\$ 575.75	\$ (174.25)
Food	\$ -	\$ 200.00	\$ 195.00	\$ (5.00)
Gas	\$ -	\$ 60.00	\$ 65.95	\$ 5.95
Room rental	\$ -	\$ 800.00	\$ 785.00	\$ (15.00)
TOTAL EXPENSES		\$ 2,560.00	\$ 2,246.70	\$ (313.30)
NET (INCOME LESS EXPENSES)		\$ (60.00)	\$ 253.30	\$ 313.30